



Executive Member for Health, Leisure and Well-Being

Agenda and Reports

For consideration on

Friday, 9th March 2007

In the Human Resources Meeting Room, Town Hall,
Chorley

At 4.45 pm



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Chief Executive's Office

Please ask for: Tony Uren
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Date: 8 March 2007

Chorley
Council

Town Hall
Market Street
Chorley
Lancashire
PR7 1DP

Chief Executive: Donna Hall

Dear Councillor

EXECUTIVE MEMBER FOR HEALTH, LEISURE AND WELL-BEING - FRIDAY, 9TH MARCH 2007

You are invited to attend a formal decision-making meeting to be held in the Human Resources Meeting Room, Town Hall, Chorley on Friday, 9th March 2007 commencing at 4.45 pm.

The purpose of the meeting will be to consider the following items on the agenda which contain recommendations to be determined by yourself under delegated power in your capacity as the Executive Member for Health, Leisure and Well-Being.

AGENDA

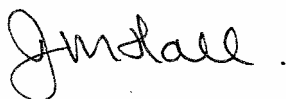
1. **Declarations of Any Interests**

The Member is reminded of their responsibility to declare any personal interest in respect of matters contained in this agenda in accordance with the provisions of the Local Government Act 2000, the Council's Constitution and the Members Code of Conduct. If the personal interest is a prejudicial interest, then the individual Member should not participate in a discussion on the matter and not seek to influence a decision on the matter.

2. **Leisure and Cultural Services - Fees and Charges for 2007/08 (Pages 1 - 10)**

To consider the enclosed report of the Director of Leisure and Cultural Services.

Yours sincerely



Chief Executive

Distribution

1. Agenda and report to Executive Member for Health, Leisure and Well-Being (Councillor Mark Perks) for attendance.
2. Agenda and report to Jamie Carson (Director of Leisure and Cultural Services) and Tony Uren (Democratic Services Officer) for attendance.

Continued....

3. Agenda and report to Gary Hall (Section 151 Officer) and Andrew Docherty (Monitoring Officer) for attendance, if necessary.
4. Agenda and report to Councillor Peter Goldsworthy (Executive Leader), Donna Hall (Chief Executive) and Steve Pearce (Assistant Head of Democratic Services) for information.

This information can be made available to you in larger print or on audio tape, or translated into your own language. Please telephone 01257 515118 to access this service.

આ માહિતીનો અનુવાદ આપની પોતાની ભાષામાં કરી શકાય છે. આ સેવા સરળતાથી મેળવવા માટે કૃપા કરી, આ નંબર પર ફોન કરો: 01257 515822

ان معلومات کا ترجمہ آپکی اپنی زبان میں بھی کیا جاسکتا ہے۔ یہ خدمت استعمال کرنے کیلئے براہ مہربانی اس نمبر پر ٹیلیفون

01257 515823

کیجئے:

Report of	Meeting	Date
Director of Leisure and Cultural Services	With Executive Member for Health, Leisure and Well Being, Councillor M Perks	09/03/2007

LEISURE AND CULTURAL SERVICES FEES AND CHARGES 2007/2008

PURPOSE OF REPORT`

- To review fees and charges for leisure and cultural activities during 2007/2008.

CORPORATE PRIORITIES

- This report contributes towards the corporate priority around reducing pockets of inequality by ensuring that services are accessible to those who are least able to afford leisure and cultural services. Appropriate pricing is also essential to ensure that people have improved access to public services.

RISK ISSUES

- The issue raised and recommendations made in this report involve risk considerations in the following categories:

Strategy		Information	
Reputation		Regulatory/Legal	
Financial	4	Operational	
People	4	Other	

- The risks associated with this report relate to Finance and People. It is important that prices are set at a level that maximises income and increase opportunities for people to be physically active.

BACKGROUND

- The setting of fees and charges for Leisure and Cultural Services is an annual process.
- The setting of Leisure and Cultural Services fees and charges is a delegated decision for the Executive Member for Health, Leisure and Well Being.

FEES AND CHARGES 2007/2008

- The recommended fees and charges for 2007/2008 are shown in the Appendix to this report. In arriving at the recommendations for fees and charges, our existing fees and charges were compared to similar facilities, neighbouring authorities and competitors in the voluntary, community and private sectors.



8. Where the previous year's prices are consistent with the market, an inflationary increase has been added and rounded up for ease of cash handling.

DUXBURY PARK GOLF COURSE

9. The fees and charges for Duxbury Park Golf Course are set by Glendale, therefore they are not part of this report. The fees and charges at Duxbury Park Golf Course need to remain consistent with similar pay as you play facilities in the region. This is monitored via separate meetings with Glendale.

INDOOR LEISURE

10. CLS provided suggestions for the fees and charges in our indoor leisure facilities. The additional income generated by this increase is retained by CLS.
11. Within the 2007/08 budget there is a target to reduce the management fee for the Indoor Leisure Contract. Officers are currently in negotiations to deliver this saving without having to resort to above inflation increases. The outcome of these discussions will be reported to Executive Cabinet in due course.

COMMENTS OF THE DIRECTOR OF HUMAN RESOURCES

12. There are no Human Resource issues arising from this report.

COMMENTS OF THE DIRECTOR OF FINANCE

13. The additional income generated by fees and charges will be incorporated within the Leisure and Cultural Services budget.

RECOMMENDATIONS

14. To approve the fees and charges for 2007/2008 as set out in the Appendix to this report, with effect from 1 April 2007.

REASONS FOR RECOMMENDATION(S)

15. To agree fees and charges for 2007/2008 in order to maximise income and to ensure we deliver the social objectives around increasing physical activity.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

16. Other levels of increase and reduction have been considered but did not meet the twin objectives of maximising income and delivering social objectives around increased physical activity, as well as the recommendations contained in this report.

JAMIE CARSON
DIRECTOR OF LEISURE AND CULTURAL SERVICES

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Jamie Carson	5815	27 February 2007	Fees and Charges 2007

LEISURE AND CULTURAL SERVICES – FEES AND CHARGES

	2006/07	2007/08
1. <u>Yarrow Valley Country Park</u> Hire of Visitor Centre classroom per 4 hour Session, 50% discount for charities & internal bookings School visits, per child per session Activity sessions, e.g. children's activities, guided walks Special events	31.00 Ticket price to be set depending on commercial charges	32.00
2. <u>Brinscall Swimming Pool</u> Swimming: Adult Junior, OAP, unemployed Swim Saver Ticket (12 swims): Adult Junior, OAP, unemployed Spectator Swimming instruction Adult Junior, OAP, unemployed Hire: Costume, cap or armbands: Club Hire: Per hour, all times Birthday party hire of Brinscall Commercial Hire	 1.85 1.25 18.50 12.50 0.60 3.50 3.40 0.50 29.00 +100%	 1.90 1.30 19.00 13.00 0.60 3.60 3.50 0.50 30.00 +100%
3. <u>All Seasons Leisure Centre</u> <u>(Wet Side)</u> Swimming: Adult Junior, OAP, unemployed, disabled Swim Saver: Adult Junior, OAP, disabled, unemployed Fit for work Family swim ticket (2 adults, 2 children) Swimming instruction: Adult Junior, OAP, unemployed, disabled Spectator	 2.80 1.75 28.00 17.50 21.00 7.70 3.70 3.40 0.50	 2.90 1.80 29.00 18.00 21.50 7.80 3.80 3.50 0.60

APPENDIX

	2006/07	2007/08
Hire: Racquet, float, balls	0.60	0.60
Club Hire:		
Main pool - per hour) all	45.00	47.00
Learner pool per hour) times	29.00	29.50
<u>(Dry Side)</u>		
Squash (per 40 minute session):		
Peak	5.20	5.30
Off Peak	3.10	3.20
Junior	2.05	2.10
Morning charge	1.25	1.30
Full Sports Hall - Peak	32.00	33.00
- Off Peak	20.00	21.00
Practice hall - Peak	20.00	21.00
- Off Peak	9.00	9.50
Badminton - Peak - Doubles	7.20	7.40
- Singles	6.30	6.50
- Off peak Junior - Doubles	4.50	4.60
- Singles	3.70	3.80
Table Tennis - Peak - Doubles	4.65	4.70
- Singles	3.70	3.80
- Off Peak - Doubles	2.65	2.70
- Singles	1.90	1.95
Roller Skating - Adult	2.40	2.45
- Junior	1.90	1.95
- Skate Hire	1.00	1.00
Cricket nets:	19.00	19.50
Junior course	2.60	2.70
Over 50's	2.00	2.05
Senior course	2.90	3.00
Bowling mat - Peak	14.00	14.50
- Off Peak	4.70	4.80
Unemployed	1.00	1.00
Ladies Keep Fit	2.50	2.60
Crèche - per hour	1.65	1.70
Hire of conference suite - Peak	13.00	20.00
- Off Peak	10.00	10.00
Hire of bouncer	35.00	36.00
Commercial Hire	+100%	+100%
Circuit training	3.00	3.10
Aqua aerobics	3.70	3.80
Aerobics	3.70	3.80
<u>(Fitness Suite)</u>		
Casual Session	4.30	4.45
Induction	8.95	9.20
Computerised Fitness Programme	21.00	21.50
Swim & Gym	5.65	5.80
Passport to Leisure entry	2.30	2.40

	2006/07	2007/08
<u>Gym Membership</u>		
Single Annual	300.00	310.00
Single Monthly payment (easy In/Out)	30.00	31.00
Family Annual (2 Adults + 3 Children)	510.00	525.00
Family Monthly (easy In/Out)	51.00	52.50
One Parent Family	370.00	380.00
One Parent Family DD (easy In/Out)	37.00	38.00
Family Gold	599.00	620.00
Family Gold DD (12 month contract)	59.99	62.00
OAP/Student/PTL	190.00	210.00
OAP/Student/PTL DD (easy In/Out)	20.50	21.00
Clayton Only	200.00	205.00
Clayton Only DD (easy In/Out)	20.00	20.50
4. <u>Clayton Green Sports Centre</u>		
Morning charge	1.20	1.25
Full Sports Hall - Peak	47.00	49.00
- Off Peak	29.50	30.00
Badminton - Peak - Doubles	7.20	7.40
- Singles	6.30	6.40
- Off Peak/Juniors Doubles	4.50	4.60
- Singles	3.70	3.80
Table Tennis - Peak - Doubles	4.60	4.75
- Singles	3.70	3.80
- Off Peak - Doubles	2.60	2.70
- Singles	2.00	2.05
Equipment hire	2.00	2.05
Squash - Peak	1.00	1.00
- Off Peak	5.30	5.45
- Junior	3.20	3.30
	2.00	2.05
Roller skating - Adult	2.40	2.50
- Junior, OAP, unemployed	1.90	1.95
- Skate hire	1.00	1.00
Meeting Room (½) - Peak	6.50	6.60
- Off Peak	3.50	3.60
Cricket nets	19.00	19.50
Junior course	2.60	2.70
Over 50's	1.70	1.75
Senior course	2.80	2.90
Bowls mat - Peak	14.00	14.50
- Off Peak	4.80	4.90
<u>(Fitness Suite)</u>		
Casual Session	4.30	4.45
Induction	9.00	9.20
Fitness Programme	10.50	11.00
Annual Pass	-	-
Passport to Leisure Entry	2.30	2.40
Single monthly payment		
Off peak (Clayton Green only)		

APPENDIX

	2006/07	2007/08
Unemployed	1.00	1.00
Ladies Keep Fit	2.50	2.60
Circuit training	3.00	3.10
Aerobics	3.70	3.80
Body conditioning	3.70	3.80
Step Aerobics	3.40	3.50
Crèche, per hour	1.70	1.75
Under six months	2.20	2.25
Hire of bouncer	35.00	36.00
Outdoor Sports Area - Peak, per court	23.00	24.00
- Off peak, per court	12.00	12.50
Commercial Hire	+100%	+100%
5. <u>Coppull Community Leisure Centre</u>		
Full Sports Hall - Peak	32.00	33.00
- Off Peak	20.00	21.00
Badminton - Peak - Doubles	7.20	7.40
- Singles	6.20	6.40
- Off peak/Junior - Doubles	4.50	4.60
- Singles	3.70	3.80
Table Tennis - Peak - Doubles	4.60	4.70
- Singles	3.70	3.80
- Off peak/Junior - Doubles	2.60	2.70
Singles	2.00	2.10
Equipment hire	1.00	1.00
Junior Course	2.60	2.70
Over 50's	1.70	1.75
Senior course	2.80	3.00
Aerobics	3.20	3.30
Commercial Hire	+100%	+100%

APPENDIX

	2006/07	2007/08
<u>School visits</u>		
Guided	2.40	2.50
Unguided	1.60	1.70
Special Activities	3.00	3.10
<u>Room Hire (Excludes VAT)</u>		
Daytime (per half day)		
Non-profit making Groups & CBC Units	80.00	83.00
Commercial Organisations	100.00	105.00
Coffee and biscuits per head	1.60	2.00
<u>Evenings - Astley Hall/Part of Hall</u>		
Non-profit making Groups & CBC Units	270.00	275.00
Commercial Organisations	485.00	500.00
Surcharge after 10.00pm	190.00	200.00
<u>Weddings:</u>		
Mon – Fri all year round Dining Room	415.00	425.00
Great Hall	470.00	480.00
Saturday/Sunday April - Sept Dining Room	570.00	585.00
Great Hall	620.00	635.00
Saturday/Sunday October – March Dining Room	465.00	475.00
Great Hall	515.00	530.00

APPENDIX

	2006/07		2007/08	
	Large Room	Small Room	Large Room	Small Room
	<p>9. <u>Community Centre Hire Charges</u></p> <p>Group 1 - Community Groups Meeting regularly with open access for a variety of activities including fundraising. CBC community development activities</p> <p>Group 2 - Childcare Provision E.g. Playgroups, pre and after school groups, play schemes which provide a service meeting the needs of local families. This includes use of both rooms at Astley Village, Clayton Brook and Eaves Green and the playground at Tatton.</p> <p>Group 3 - Activities and membership Groups E.g. Bingo, uniformed and religious groups, including fundraising by these Groups</p> <p>Group 4 - Small Scale Businesses E.g. Karate, dance classes etc.</p> <p>Group 5 - Children's Parties Children 16yrs of age and under</p> <p>Group 6 - Externally Funded Agencies Providing a service which benefits the local community e.g. clinics, education, meetings etc including CBC activities.</p> <p>Group 7 - Socials, parties and celebrations Socials, celebrations and party hire. Party hire where individual is 17+ years of age.</p> <p>Group 8 - Business Rate</p>	<p>3.65*</p> <p>4.40</p> <p>4.90*</p> <p>8.65</p> <p>12.40</p> <p>12.60*</p> <p>30.30 (licensed) 20.60 (unlicensed)</p> <p>21.15*</p>	<p>2.75*</p> <p>3.40*</p> <p>5.40*</p> <p>6.40*</p> <p>10.80*</p>	<p>3.80*</p> <p>4.60</p> <p>5.10*</p> <p>8.90*</p> <p>12.85*</p> <p>13.00*</p> <p>31.00 (licensed) 21.00 (unlicensed)</p> <p>21.95*</p>

* If the Council does not consider it viable to hire the other room because a group's activity may impact on other users, the hirer will be liable for both the large room and small room charges

NB. Licenses for the sale and consumption of alcohol must be applied and paid for by the hirers.

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